

**CERTIFICATE**

To the Clerk of Rice County, State of Kansas  
We, the undersigned, officers of  
**Rice County Rural Fire District No. 1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	423,600	348,346	2.498
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		xxxxxxxxxx	423,600	348,346	2.498
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Dec 10, 2020

Aurelia Garcia  
County Clerk

Jared Wilson  
Dyberah L. Weir  
Hyun M. W. M.

Governing Body

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020 budget	+ \$ <u>262,034</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>262,034</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>564,046</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>6,548,397</u>	
5b. Personal property 2019	- <u>10,087,061</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:		<u>82,702</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>646,748</u>
8. Total estimated valuation July, 1,2020	<u>131,970,177</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>131,323,429</u>
10. Factor for increase (7 divided by 9)		<u>0.00492</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,290</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>263,324</u>
13. Debt service levy in this 2021 budget		<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>263,324</u>
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>1.80%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>4,717</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>268,041</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Levy Amount in 2020 Budget	Allocation for Year 2021				
	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
262,034	7,227	194	463	1,043	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
262,034	7,227	194	463	1,043	0

imate 7,227

cle Estimate 194

stimate 463

cle Tax Estimate 1,043

stimate 0

0.02758

RVT Factor 0.00074

16/20M Factor 0.00177

Comm Veh Factor 0.00398

Watercraft Factor 0.00000

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2019</b>	<b>Current Amount for 2020</b>	<b>Proposed Amount for 2021</b>	<b>Transfers Authorized by Statute</b>
General Fund	Special Equipment Fund	84,227	60,000	60,000	K.S.A. 19-3612c
<b>Totals</b>		84,227	60,000	60,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		84,227	60,000	60,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	105,255	125,360	21,813
Receipts:			
Ad Valorem Tax	324,202	258,103	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	861	-	-
Motor Vehicle Tax	10,220	9,648	7,227
Recreational Vehicle Tax	283	241	194
16/20M Vehicle Tax	994	1,427	463
Commercial Vehicle Tax	712	634	1,043
Watercraft Tax	-	-	-
LAVTR	-	-	-
Tax from other counties	22,353	-	-
Grants			50,000
Neighborhood Revitalization Rebate			-
Miscellaneous	-		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>359,625</b>	<b>270,053</b>	<b>58,927</b>
<b>Resources Available:</b>	<b>464,880</b>	<b>395,413</b>	<b>80,740</b>
Expenditures:			
Personal services	88,577	93,000	93,000
Employee benefits	5,621	9,500	9,500
Contractual services	45,410	77,600	84,600
Commodities	48,680	73,500	73,500
Capital outlay	59,044	43,000	43,000
Insurance	7,961	17,000	10,000
Transfer to Special Equipment Fund	84,227	60,000	60,000
Grant expenditures	-	-	50,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>339,520</b>	<b>373,600</b>	<b>423,600</b>
Unencumbered Cash Balance Dec 31	125,360	21,813	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	373,600	373,600	423,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	423,600
		Tax Required	342,860
Delinquent Comp Rate:	1.6%		5,486
Amount of 2020 Ad Valorem Tax			348,346

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2019 is to be shown)

State of Kansas  
Special District  
2021

Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		632,970
Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	90,627
Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	723,597
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	123,972
Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	599,625
								599,625

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of  
**Rice County Rural Fire District No. 1**  
Rice County

will meet on September 14, 2020 at 10:00 a.m. at Rice County Courthouse, County Commission room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	339,520	2.684	373,600	1.867	423,600	348,346	2.640
Non-Budgeted Funds	123,972						
Totals	463,492	2.684	373,600	1.867	423,600	348,346	2.640
Less: Transfers	84,227		60,000		60,000		
Net Expenditures	379,265		313,600		363,600		
Total Tax Levied	359,141		262,034		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	125,758,336		132,307,287		131,970,177		

## Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

\*Tax rates are expressed in mills.

Aurelia Garcia  
County Clerk

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